



ALDEN
CENTRAL SCHOOL DISTRICT







VISION 20/20 PUBLIC PRESENTATION

PROPOSED WORK

PREPARING FOR PUBLIC VOTE


Proposition #1

Protecting our community's investment in our school buildings and promoting a healthy and state-of-the-art learning environment

-  Roofing and masonry work
-  Upgrades to heating and cooling systems
-  Renovating Middle School science rooms
-  Primary School parking lot replacement, repairs and parent drop-off loop (see aerial photo below)
-  Track replacement with new multi-use synthetic turf field
-  High School locker room toilets and showers




Proposition #2

Address a major facilities need and provide a state-of-the-art community resource

-  High School pool reconstruction and addition

Proposition #3

Additional Building Aid to a District-wide energy performance contract

-  Boilers at the High School and Primary School
-  Lighting upgrades District-wide
-  Energy conservation measures District-wide

HISTORY

2014

'Renovations 2014' addressed many infrastructure needs in all areas of the District with no future tax impact.

2015

A New York State required Building Condition Survey identified additional infrastructure needs.

2016

Recognizing the need for ongoing capital improvements, the Community Based Committee (CBC) reconvened. Together the CBC, District administrators, financial advisors, architect and construction field managers reviewed the condition of the District's buildings.

2017

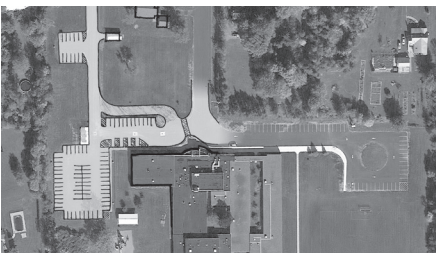
CBC prioritized District needs and identified facility improvements which comprise the three propositions of "Vision 20/20."

PUBLIC PRESENTATION

December 5, 2017 at 7pm
High School Library
Distance Learning Lab

PUBLIC VOTE

DECEMBER 12th 2017
IN THE HIGH SCHOOL CAFETERIA



FOR ADDITIONAL INFORMATION | 716-937-9116 x4171 | www.aldenschools.org



Alden Central School District

13190 Park Street
Alden, New York 14004

Non-Profit
U.S. POSTAGE
PAID
Permit No. 1
Alden, NY 14004

CAR-RT PRE SORT

RESIDENT

School Board Members:

Jill Hopcia, President
Michael Bennett, Vice President
Rosanne Johnson
Richard Karalus
Michael Karpie
Ken Stoldt
James Yoerg

Adam Stoltman, Superintendent



PUBLIC PRESENTATION

DEC. 5th at 7pm HIGH SCHOOL LIBRARY DISTANCE LEARNING LAB

ESTIMATED RENOVATION COST



Proposition #1 FINANCIAL BREAKDOWN

High School	\$6,256,320
Intermediate/Middle School	\$4,216,352
Primary School	\$2,013,920
Bus Garage	\$210,000
DASNY fees and capitalized interest	\$1,118,408
Total Construction Cost	\$13,815,000

NO FUTURE TAX IMPACT



Proposition #2 FINANCIAL BREAKDOWN

High School Aquatic Center	\$5,517,645
DASNY fees and capitalized interest	\$112,355

Total Construction Cost \$5,630,000

**\$4 per year tax impact over
17 years for a \$100,000 full
market value home**



Proposition #3 FINANCIAL BREAKDOWN

Total Construction Cost \$1,713,645
NO FUTURE TAX IMPACT

PUBLIC VOTE DECEMBER 12, 2017 IN THE HIGH SCHOOL CAFETERIA
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